

Electric Assistance Program System Benefits Charge Reconciliation Report AUGUST 2013

		Public Service of NH
Retail Delivery KWHs		734,534,369
SBC Low Income EAP Rate		\$ 0.0015
SBC Low Income EAP Billed Amount		\$1,101,801.55
Interest on 10% Reserve Fund Balance ⁽¹⁾		84.11
SBC Low Income EAP Funding		<u>\$ 1,101,885.66</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$ 879,770.48	
Payments to Community Action Agencies	99,116.32	
Incremental Program Expenditures	-	
Pre-program Arrears Recovery	-	
	<u> </u>	
Total EAP Costs		<u>978,886.80</u>
SBC Low Income EAP Balance		\$ 122,998.86
Total amount due to Treasury		\$ 122,998.86
Program to Date Reserve Balance		\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.26560%		
\$372,886.38 * 0.26560% * 31/365 = \$86.49		

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of August, 2013

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	0	1	0.0%	\$ -	0.0%
	3,665	2	14.7%	22,197.61	2.5%
	4,791	3	19.2%	74,647.58	8.5%
	5,198	4	20.8%	149,302.06	17.0%
	5,827	5	23.3%	244,842.16	27.8%
	<u>5,488</u>	6	<u>22.0%</u>	<u>388,781.07</u>	<u>44.2%</u>
TOTAL	24,969		100.0%	\$ 879,770.48	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 175%
3	20%	126% to 150%
4	36%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of August 31, 2013

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	73.88	\$	115.25
Average Past Due Amount	\$	164.19	\$	156.34
Total Included Accounts Receivable ⁽¹⁾	\$	1,848,580.87	\$	45,828,853.59
Number of Accounts ⁽¹⁾		25,020		397,641
Percent Past Due:	38.68%	9,678	14.05%	55,869
% Past due 30 days	49.95%	4,834	70.18%	39,209
% Past due 60 days	26.54%	2,568	19.98%	11,163
% Past due 90 days	23.51%	2,275	9.84%	5,497

⁽¹⁾ Includes all accounts.